

**RESOLUTION 20-26**

**APPROPRIATIONS**

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2020, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Ida County, Iowa, as follows:

Section 1. The amounts itemized by fund and by department or office are hereby appropriated to the department or office listed in the first column on the same line of the attached schedule, from the resources on hand.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations effective July 1, 2020.

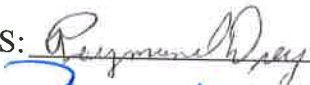

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purposes in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2020-2021 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, auditor shall immediately so inform the Board and recommend appropriate corrective actions.


Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020-2021 budget year.


Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2021.

The vote on the above and foregoing resolution resulted as follows:

AYES:  NAYES: \_\_\_\_\_  
 \_\_\_\_\_  
\_\_\_\_\_

Whereupon the Chair of the Board of Supervisors of Ida County, Iowa, declared the resolution duly adopted this 23rd day of June, 2020.

  
Chair, Board of Supervisors

ATTEST:   
County Auditor

FY21 Appropriations			
Department		Other Funds	
County Supervisors	145827	Capital Projects	2,500,000
Auditor	216874	Secondary Road	5,605,240
Treasurer	196937	Recorders Mgmt	5,000
Attorney	194946	Reap	26096
Public Safety	746666	Ida Co Foundation	10000
Clerk of court	16750	Confiscated Property	1000
Recorder	106874	Attorney Fines	4100
Attorney Fine Collections	20000	Self Funding	38925
Special Investigations	13500	Debt Service	543835
General Expense	194471	Flint Hills Rebate	450000
Veteran Affairs	31967	<b>Total Other Funds</b>	<b>9,184,196</b>
Conservation	253698	<b>Total Appropriations</b>	<b>13,546,545</b>
Conservation Equipment	15000	TRANSFERS	
Public Health Services	189213	Wind Towers to Debt Svc	543835
Social Service	10559	Landfill Post-Closure	16500
Medical Examiner	20800	Ida Co. TIF to Roads	0
DHS	850	<b>Total Transfers</b>	<b>560,335</b>
Township	3028	<b>Total Budget</b>	<b>14,106,880</b>
Apiary	250		
Planning & Zoning	6817		
Comp Board	100		
Mid Sioux	6500		
Fair & 4H	13000		
Civil Service	701		
General Service	172927		
Data Processing	144450		
Juvenile Service	45500		
Emgy Mgmt	32075		
Public Safety Surcharge	1000		
County Projects	50000		
Courthouse Maintenance	20000		
Designated Computer	<b>20000</b>		
Transfer to Roads	101430		
Transfer to Conserv Equip	8000		
<b>Total General</b>	<b>3,000,710</b>		
<b>MH-DD Services</b>	<b>246,276</b>		
<b>Rural Basic transfer</b>	<b>1,014,958</b>		
Disposal Grounds	35,550		
Weeds	33,855		
Libraries	31,000		
<b>Total Rural Basic</b>	<b>1,115,363</b>		
<b>Other Funds</b>			