

COUNTY NAME: Ida	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 47
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Date budget amendment was adopted: 05/12/2020	For Fiscal Year Ending: June 30, 2020
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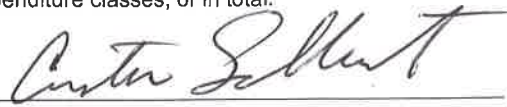
The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	2,812,951	0	2,812,951
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	142,500	0	142,500
Net Current Property Taxes	4	2,670,451	0	2,670,451
Delinquent Property Tax Revenue	5	100	0	100
Penalties, Interest & Costs on Taxes	6	15,000	0	15,000
Other County Taxes/TIF Tax Revenues	7	1,276,856	18,700	1,295,556
Intergovernmental	8	3,454,130	26,885	3,481,015
Licenses & Permits	9	28,150	0	28,150
Charges for Service	10	242,825	18,200	261,025
Use of Money & Property	11	69,060	0	69,060
Miscellaneous	12	212,225	0	212,225
Subtotal Revenues	13	7,968,797	63,785	8,032,582
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,487,713	0	1,487,713
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	9,456,510	63,785	9,520,295
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	981,918	38,700	1,020,618
Physical Health & Social Services	19	294,408	0	294,408
Mental Health, ID & DD	20	211,099	0	211,099
County Environment & Education	21	838,629	35,925	874,554
Roads & Transportation	22	3,526,396	0	3,526,396
Government Services to Residents	23	328,893	0	328,893
Administration	24	947,187	20,000	967,187
Nonprogram Current	25	0	0	0
Debt Service	26	586,685	0	586,685
Capital Projects	27	17,120,350	0	17,120,350
Subtotal Expenditures	28	24,835,565	94,625	24,930,190
Other Financing Uses:				
Operating Transfers Out	29	1,487,713	0	1,487,713
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	26,323,278	94,625	26,417,903
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(16,866,768)	(30,840)	(16,897,608)
Beginning Fund Balance - July 1,	33	20,012,045	0	20,012,045
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	2,817,217	(20,000)	2,797,217
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	197,209	0	197,209
Fund Balance - Unassigned	39	130,851	(10,840)	120,011
Total Ending Fund Balance - June 30,	40	3,145,277	(30,840)	3,114,437


Date original budget adopted:
03/12/19

Date(s) current budget was subsequently amended:
05/12/20

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.



Board Chairperson (signature)



County Auditor (signature)