

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: **IDA COUNTY** County Number: **47**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/24/2020 Meeting Time: 10:30 AM Meeting Location: 401 Moorehead St. Ida Grove-Supervisor's Meeting Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
idacounty.org

County Telephone Number
(712) 364-2626

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 2,928,448	2,813,951	2,649,012	5.14
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0	
Less: Credits to Taxpayers	3 137,000	171,681	186,846	
Net Current Property Taxes	4 2,791,448	2,642,270	2,462,166	
Delinquent Property Tax Revenue	5 50	59	0	
Penalties, Interest & Costs on Taxes	6 10,000	15,000	17,037	
Other County Taxes/TIF Tax Revenues	7 1,510,985	1,200,088	639,003	53.77
Intergovernmental	8 3,796,677	3,295,264	3,136,983	
Licenses & Permits	9 13,200	57,300	9,873	
Charges for Service	10 230,665	227,620	384,702	
Use of Money & Property	11 54,055	200,331	235,278	
Miscellaneous	12 188,425	193,965	374,872	
Subtotal Revenues	13 8,595,505	7,831,897	7,259,914	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	0	8,868,400	
Operating Transfers In	15 1,684,723	1,550,648	1,379,836	
Proceeds of Fixed Asset Sales	16 15,000	0	0	
Total Revenues & Other Sources	17 10,295,228	9,382,545	17,508,150	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 1,059,837	981,918	948,325	5.72
Physical Health and Social Services	19 296,206	276,327	200,956	21.41
Mental Health, ID & DD	20 246,276	211,099	167,640	21.21
County Environment and Education	21 891,516	867,269	412,330	47.04
Roads & Transportation	22 4,205,240	3,619,480	3,412,845	11.00
Government Services to Residents	23 331,571	328,893	296,160	5.81
Administration	24 947,676	938,687	798,782	8.92
Nonprogram Current	25 0	0	0	
Debt Service	26 543,835	535,978	314,634	31.47
Capital Projects	27 3,900,000	12,023,279	4,371,780	-5.55
Subtotal Expenditures	28 12,422,157	19,782,930	10,923,452	
Other Financing Uses:				
Operating Transfers Out	29 1,684,723	1,550,648	1,379,836	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 14,106,880	21,333,578	12,303,288	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses				
	32 -3,811,652	-11,951,033	5,204,862	
Beginning Fund Balance - July 1,	33 6,808,373	18,759,406	13,554,544	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 2,778,715	0	17,951,345	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 101,296	0	142,279	
Fund Balance - Unassigned	39 116,710	6,808,373	665,782	
Total Ending Fund Balance - June 30,	40 2,996,721	6,808,373	18,759,406	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 2,276,864	
Rural Only Levies*: 651,584	Urban Areas: 3.90075
Special District Levies*: 0	Rural Areas: 5.37575
TIF Tax Revenues: 1,120,247	Any special district tax rates not included.
Utility Replacement Excise Tax: 87,678	

Explanation of any significant items in the budget:

Line 7--Added Wind Tower Value; Lines 18-24-Increased Compensation, Courthouse Maintenance, Various State Mandates within Departments. Line 26-Increase in Debt Service payments

NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY

Fiscal Year July 1, 2020 - June 30, 2021

County Name: **IDA COUNTY** County Number: **47**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/3/2020 Meeting Time: 10:30 AM Meeting Location: Board of Supervisor's office-401 Moorehead St. Ida Grove, IA 51445

Contact Person: Lorna Steenbock Contact Phone Number: (712) 364-2626

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available) County Telephone Number

idacounty.org (712) 364-2626

		Current Year Certified Property Tax FY 2019/2020	Budget Year Effective Property Tax FY 2020/2021	Budget Year Proposed Maximum Property Tax FY 2020/2021	Proposed Percentage Change
Taxable Valuations-General Services	1	588,754,361	601,066,703	601,066,703	
Requested Tax Dollars-General Basic	2	2,029,866		2,097,723	
Requested Tax Dollars-General Supplemental	3				
Requested Tax Dollars-General Services Total	4	2,029,866	2,029,866	2,097,723	3.34
Estimated Tax Rate-General Services	5	3.44773	3.37711	3.49000	
Taxable Valuations-Rural Services	6	441,273,555	455,264,579	455,264,579	
Requested Tax Dollars-Rural Basic	7	682,769		671,515	
Requested Tax Dollars-Rural Supplemental	8	0			
Requested Tax Dollars-Rural Services Total	9	682,769	682,769	671,515	-1.65
Estimated Tax Rate-Rural Services	10	1.54727	1.49972	1.47500	

Explanation of significant increases in the budget (explanation required if Proposed Percentage Change is greater than 2%):

Compensation and insurance increases. Building maintenance and repairs. Increase in Public Safety costs. Court/Attorney Cost increase due to State Mandates.

If applicable, the above notice is also available online at:

idacounty.org website

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

PROPOSED BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019
Taxes Levied on Property	1 2,037,110	891,338		0		2,928,448	2,813,951	2,649,012
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0		0		0	0	0
Less: Credits to Taxpayers	3 102,000	35,000		0		137,000	171,681	186,846
Net Current Property Taxes	4 1,935,110	856,338		0		2,791,448	2,642,270	2,462,166
Delinquent Property Tax Revenue	5 50	0		0		50	59	0
Penalties, Interest & Costs on Taxes	6 10,000			0		10,000	15,000	17,037
Other County Taxes/TIF Tax Revenues	7 62,913	1,448,072	0	0	0	1,510,985	1,200,088	639,003
Intergovernmental	8 252,456	3,544,221	0	0	0	3,796,677	3,295,264	3,136,983
Licenses & Permits	9 7,200	6,000	0	0	0	13,200	57,300	9,873
Charges for Service	10 228,765	1,900	0	0	0	230,665	227,620	384,702
Use of Money & Property	11 40,055	4,000	10,000	0	0	54,055	200,331	235,278
Miscellaneous	12 87,825	100,600	0	0	0	188,425	193,965	374,872
Subtotal Revenues	13 2,624,374	5,961,131	10,000	0	0	8,595,505	7,831,897	7,259,914
Other Financing Sources:								
General Long-Term Debt Proceeds	14 0	0	0	0	0	0	0	8,868,400
Operating Transfers In	15 8,000	1,132,888	0	543,835	0	1,684,723	1,550,648	1,379,836
Proceeds of Fixed Asset Sales	16 0	15,000	0	0	0	15,000	0	0
Total Revenues & Other Sources	17 2,632,374	7,109,019	10,000	543,835	0	10,295,228	9,382,545	17,508,150
EXPENDITURES & OTHER FINANCING USES								
Operating:								
Public Safety and Legal Services	18 1,054,737	5,100			0	1,059,837	981,918	948,325
Physical Health and Social Services	19 296,206	0			0	296,206	276,327	200,956
Mental Health, ID & DD	20 0	246,276			0	246,276	211,099	167,640
County Environment and Education	21 315,015	576,501			0	891,516	867,269	412,330
Roads & Transportation	22 0	4,205,240			0	4,205,240	3,619,480	3,412,845
Government Services to Residents	23 326,571	5,000			0	331,571	328,893	296,160
Administration	24 898,751	48,925			0	947,676	938,687	798,782
Nonprogram Current	25 0	0			0	0	0	0
Debt Service	26 0	0		543,835	0	543,835	535,978	314,634
Capital Projects	27 0	1,400,000	2,500,000		0	3,900,000	12,023,279	4,371,780
Subtotal Expenditures	28 2,891,280	6,487,042	2,500,000	543,835	0	12,422,157	19,782,930	10,923,452
Other Financing Uses:								
Operating Transfers Out	29 109,430	1,575,293	0	0	0	1,684,723	1,550,648	1,379,836
Refunded Debt/Payments to Escrow	30 0	0	0	0	0	0	0	0
Total Expenditures & Other Uses	31 3,000,710	8,062,335	2,500,000	543,835	0	14,106,880	21,333,578	12,303,288
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -368,336	-953,316	-2,490,000	0	0	-3,811,652	-11,951,033	5,204,862
Beginning Fund Balance - July 1, 2020	33 696,635	3,605,624	2,500,000	6,114	0	6,808,373	18,759,406	13,554,544
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	0	0	0	0	0
Fund Balance - Nonspendable	35 0	0	0	0	0	0	0	0
Fund Balance - Restricted	36 110,293	2,652,308	10,000	6,114	0	2,778,715	0	17,951,345
Fund Balance - Committed	37 0	0	0	0	0	0	0	0
Fund Balance - Assigned	38 101,296	0	0	0	0	101,296	0	142,279
Fund Balance - Unassigned	39 116,710	0	0	0	0	116,710	6,808,373	665,782
Total Ending Fund Balance - June 30,	40 328,299	2,652,308	10,000	6,114	0	2,996,721	6,808,373	18,759,406

Proposed tax rate per \$1,000 valuation for County purposes: 3.900075 urban areas; 5.37575 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2020 - June 30, 2021

County Number: 47 County Name: IDA COUNTY Date Adopted: (entered upon proposal)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more. Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column F from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

246,888

	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:		601,066,703	583,699,026	
1 General Basic	2,097,723			3.49000
2 + Cemetery (Pioneer - 331.424B)				0
3 = Total for General Basic	2,097,723			2,037,110
4 Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	24,075			23,377
5 General Supplemental				0
6 Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement				0
7 County MHDS Fund (from certification above)	246,888			0
8 Debt Service (from Form 703 col. I Countywide total)	0	694,832,619	677,464,942	0
9 Voted Emergency Medical Services (Countywide)				0
10 Other				0
11 Subtotal Countywide (A)	2,344,611			2,276,864
B. All Rural Services Only Levies:		455,264,579	441,751,791	
12 Rural Services Basic	671,515			1.47500
13 Rural Services Supplemental				0
14 Unified Law Enforcement				0
15 Other				0
16 Subtotal All Rural Services Only (B)	671,515			1.47500
17 Subtotal Countywide/All Rural Services (A + B)	3,016,126			5.37575
C. Special District Levies:				
18 Flood & Erosion				0.00000
19 Voted Emergency Medical Services (partial county)				0.00000
20 Other				0.00000
21 Other				0.00000
22 Other				0.00000
23 Township ES Levies (Summary from Form 638-RE)				0
24 Subtotal Special Districts (C)				0
25 GRAND TOTAL (A + B + C)	3,016,126			0
26 Compensation Schedule for FY 2020/2021				2,928,448
Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:	
Attorney	51,774	1	Ida County Courier	
Auditor	51,816	2	The Holstein Advance	
Recorder	51,626	3		
Treasurer	51,816	4		
Sheriff	66,111	5		
Supervisors	28,046	6		
Supervisor Vice Chair, if different				
Supervisor Chair, if different				

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson)

(County Auditor)

COUNTY AUDITOR'S CERTIFICATION
By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification)

TOWNSHIP EMERGENCY SERVICES LEVIES

TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0	0	0	0

SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES
 County Name: IDA COUNTY
 County No: 47

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
LAW ENFORCEMENT PROGRAM												
1000 - Uniformed Patrol Services										0		
1010 - Investigations	13,500		1,000							14,500	14,500	5,108
1020 - Unified Law Enforcement	746,666									746,666	697,640	692,141
1030 - Contract Law Enforcement										0		4
1040 - Law Enforcement Communications										0		5
1050 - Adult Correctional Services										0		6
1060 - Administration	760,166		1,000				1,000			1,000	1,000	
Subtotal	760,166	0	1,000	0	0	0	0	1,000	0	762,166	713,140	697,249
LEGAL SERVICES PROGRAM												
1100 - Criminal Prosecution	190,446		20,000							214,546	197,032	183,416
1110 - Medical Examiner	20,800						4,100			20,800	16,800	23,167
1120 - Child Support Recovery										0	0	11
Subtotal	211,246	0	20,000	0	0	0	0	4,100	0	235,346	213,832	206,583
EMERGENCY SERVICES												
1200 - Ambulance Services	5,000									5,000	5,000	1,601
1210 - Emergency Management	27,075									27,075	30,075	24,075
1220 - Fire Protection & Rescue Services										0		15
1230 - E911 Service Board										0		16
Subtotal	32,075	0	0	0	0	0	0	0	0	32,075	35,075	24,235
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM												
1400 - Physical Operations	850									850	850	445
1410 - Research & Other Assistance	4,600									4,600	4,221	10,163
1420 - Bailiff Services										0		20
Subtotal	5,450	0	0	0	0	0	0	0	0	5,450	5,071	10,608
COURT PROCEEDINGS PROGRAM												
1500 - Juries & Witnesses										0		22
1510 - (Reserved)										0		23
1520 - Detention Services	300									300	8,800	1,368
1530 - Court Costs	9,500									9,500	1,000	7,479
1540 - Service of Civil Papers	5,000									5,000		98
Subtotal	14,800	0	0	0	0	0	0	0	0	14,800	9,800	8,945
JUVENILE JUSTICE ADMINISTRATION PROGRAM												
1600 - Juvenile Victim Restitution										0		28
1610 - Juvenile Representation Services										0		29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	10,000									10,000	5,000	705
Subtotal	10,000	0	0	0	0	0	0	0	0	10,000	5,000	705
Total - Public Safety & Legal Services	1,033,737	0	21,000	0	0	0	0	5,100	0	1,059,837	981,918	948,325

SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES
 County Name: IDA COUNTY
 County No: 47

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
PHYSICAL HEALTH SERVICES PROGRAM												
3000 - Personal & Family Health Services	1	35,000								35,000	35,000	31,348
3010 - Communicable Disease Prevention & Control Services	2									0		2
3020 - Sanitation	3	43,767								43,767	37,640	7,717
3040 - Health Administration	4	110,446								110,446	108,727	105,745
3050 - Support of Hospitals	5									0		5
Subtotal	6	189,213	0	0	0	0	0	0	0	189,213	181,367	144,810
SERVICES TO POOR PROGRAM												
3100 - Administration	7	5,059								5,059	4,930	3,877
3110 - General Welfare Services	8	33,467								33,467	35,350	25,826
3120 - Care in County Care Facility	9									0		9
Subtotal	10	38,526	0	0	0	0	0	0	0	38,526	40,280	29,703
SERVICES TO MILITARY VETERANS PROGRAM												
3200 - Administration	11	23,417								23,417	22,695	19,964
3210 - General Services to Veterans	12	8,550								8,550	8,566	4,253
Subtotal	13	31,967	0	0	0	0	0	0	0	31,967	31,261	24,217
CHILDREN'S & FAMILY SERVICES PROGRAM												
3300 - Youth Guidance	14	23,000								23,000	9,919	0
3310 - Family Protective Services	15	13,500								13,500	13,500	2,226
3320 - Services for Disabled Children	16									0		16
Subtotal	17	36,500	0	0	0	0	0	0	0	36,500	23,419	2,226
SERVICES TO OTHER ADULTS PROGRAM												
3400 - Services to the Elderly	18									0		18
3410 - Other Social Services	19									0		19
3420 - Social Services Business Operations	20									0		20
Subtotal	21	0	0	0	0	0	0	0	0	0	0	0
CHEMICAL DEPENDENCY PROGRAM												
3500 - Treatment Services	22									0		22
3510 - Preventive Services	23									0		23
Subtotal	24	0	0	0	0	0	0	0	0	0	0	0
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	296,206	0	0	0	0	0	0	0	296,206	276,327	200,956

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES

County Name: IDA COUNTY
 County No: 47

	GENERAL FUND			SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
SERVICES TO PERSONS WITH:												
40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS												
400X - Information & Education Services	1									0		
402X - Coordination Services	2									0		
403X - Personal & Environ. Sprt	3									0		
404X - Treatment Services	4									0		
405X - Vocational & Day Services	5									0		
406X - Lic/Cert. Living Arrangements	6									0		
407X - Inst/Hospital & Commit Services	7									0		
Subtotal	8	0	0	0	0	0	0	0	0	0	0	0
42XX - INTELLECTUAL DISABILITY												
420X - Information & Education Services	9									0		
422X - Coordination Services	10									0		
423X - Personal & Environ. Sprt	11									0		
424X - Treatment Services	12									0		
425X - Vocational & Day Services	13									0		
426X - Lic/Cert. Living Arrangements	14									0		
427X - Inst/Hospital & Commit Services	15									0		
Subtotal	16	0	0	0	0	0	0	0	0	0	0	0
43XX - OTHER DEVELOPMENTAL DISABILITIES												
430X - Information & Education Services	17									0		
432X - Coordination Services	18									0		
433X - Personal & Environ. Sprt	19									0		
434X - Treatment Services	20									0		
435X - Vocational & Day Services	21									0		
436X - Lic/Cert. Living Arrangements	22									0		
437X - Inst/Hospital & Commit Services	23									0		
Subtotal	24	0	0	0	0	0	0	0	0	0	0	0
44XX - GENERAL ADMINISTRATION												
4411 - Direct Administration	25									0		
4412 - Purchased Administration	26									0		
4413 - Distrib to Regional Fiscal Agent	27									246,276	211,099	167,640
Subtotal	28	0	0	0	0	0	0	0	0	246,276	211,099	167,640
45XX - COUNTY PRVD CASE MGMT												
Subtotal	29									0		
46XX - COUNTY PRVD SERVICES												
Subtotal	30									0		
47XX - BRAIN INJURY												
470X - Information & Education Services	31									0		
472X - Coordination Services	32									0		
473X - Personal & Environ. Sprt	33									0		
474X - Treatment Services	34									0		
475X - Vocational & Day Services	35									0		
476X - Lic/Cert. Living Arrangements	36									0		
477X - Inst/Hospital & Commit Services	37									0		
Subtotal	38	0	0	0	0	0	0	0	0	0	0	0
Total - Mental Health, ID & DID	39	0	0	0	0	0	0	0	0	246,276	211,099	167,640

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
ENVIRONMENTAL QUALITY PROGRAM													
6000 - Natural Resources Conservation										24,096		18,886	
6010 - Weed Eradication											22,482	18,886	
6020 - Solid Waste Disposal					33,855						33,855	17,464	
6030 - Environmental Restoration					35,550						35,550	32,000	
Subtotal	0	0	0	0	69,405	0	0	24,096	0	93,501	91,887	68,350	
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	148,959									148,959	145,676	139,841	
6110 - Maintenance & Operations	103,939		15,000							118,939	122,977	103,613	
6120 - Recreation & Environmental Educ.	800						2,000			2,800			
Subtotal	253,698	0	15,000	0	0	0	2,000	0	0	270,698	268,653	243,454	
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter										0			
6210 - Animal Bounties & State Apiarist Expenses	250									250	250		
Subtotal	250	0	0	0	0	0	0	0	0	250	250	0	
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls	6,817									6,817	6,589	6,026	
6310 - Housing Rehabilitation & Develop.													
6320 - Community Economic Development	26,250						450,000			476,250	456,890	52,500	
Subtotal	33,067	0	0	0	0	0	450,000	0	0	483,067	463,479	58,526	
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries					31,000					31,000	30,000	29,000	
6410 - Historic Preservation										0		18	
6420 - Fair & 4-H Clubs	13,000									13,000	13,000	13,000	
6430 - Fairgrounds										0		0	
6440 - Memorial Halls										0		0	
6450 - Other Educational Services					31,000					31,000	0	0	
Subtotal	13,000	0	0	0	31,000	0	0	0	0	44,000	43,000	42,000	
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property										0		0	
6510 - Buildings										0		0	
6520 - Equipment										0		0	
6530 - Public Facilities										0		0	
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	
Total - County Environment and Education	300,015	0	15,000	0	100,405	0	0	476,096	0	891,516	867,269	412,330	

SERVICE AREA 7
ROADS & TRANSPORTATION
 County Name: IDA COUNTY
 County No: 47

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
7000 - Administration										240,060	231,280	230,617	
7010 - Engineering										197,420	201,590	186,152	
Subtotal	3	0	0	0	0	0	0	0	0	437,480	432,870	416,769	
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts										94,020	93,010	30,839	
7110 - Roads										1,406,780	1,291,160	1,408,343	
7120 - Snow & Ice Control										183,820	155,990	175,090	
7130 - Traffic Controls										102,110	113,310	28,993	
7140 - Road Cleaning										40,650	50,940	22,050	
Subtotal	9	0	0	0	0	0	0	0	0	1,827,380	1,704,410	1,665,315	
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment										708,280	608,500	414,483	
7210 - Equipment Operations										727,990	712,180	832,383	
7220 - Tools, Materials & Supplies										76,440	87,440	32,116	
7230 - Real Estate & Buildings										427,670	74,080	51,779	
Subtotal	14	0	0	0	0	0	0	0	0	1,940,380	1,482,200	1,330,761	
MASS TRANSIT PROGRAM													
7300 - Air Transportation										0	0	0	
7310 - Ground Transportation										0	0	0	
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	
Total - Roads & Transportation	18	0	0	0	0	0	0	0	0	4,205,240	3,619,480	3,412,845	

SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS
 County Name: IDA COUNTY
 County No: 47

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
REPRESENTATION SERVICES PROGRAM												
8000 - Elections Administration	1	95,297								95,297	83,936	79,554
8010 - Local Elections	2	3,500								3,500	19,780	5,256
8020 - Township Officials	3	3,028								3,028	3,613	1,895
Subtotal	4	101,825	0	0	0	0	0	0	0	101,825	107,329	86,705
STATE ADMINISTRATIVE SERVICES												
8100 - Motor Vehicle Registrations & Licensing Services	5	89,938								89,938	86,246	81,753
8101 - Driver Licenses	6	27,934								27,934	26,619	25,379
8110 - Recording of Public Documents	7	106,874		0				5,000		111,874	108,699	102,323
Subtotal	8	224,746	0	0	0	0	0	5,000	0	229,746	221,564	209,455
Total - Government Services to Residents	9	326,571	0	0	0	0	0	5,000	0	331,571	328,893	296,160

	GENERAL FUND					SPECIAL REVENUE FUNDS					TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
POLICY & ADMINISTRATION PROGRAM													
9000 - General County Management	1 146,610		50,000				125			196,735	170,791	132,321	
9010 - Administrative Management Services	2 118,077									118,077	113,158	107,763	
9020 - Treasury Management Services	3 79,065									79,065	76,552	72,779	
9030 - Other Policy & Administration	4 66,701									66,701	70,701	57,141	
Subtotal	5 410,453	0	50,000	0	0	0	125	0	0	460,578	431,202	370,004	
CENTRAL SERVICES PROGRAM													
9100 - General Services	6 172,927		20,000				48,800			241,727	247,723	193,568	
9110 - Information Tech Services	7 144,450		20,000							164,450	185,299	165,170	
9120 - GIS Systems	8									0		8	
Subtotal	9 317,377	0	40,000	0	0	0	48,800	0	0	406,177	433,022	358,738	
RISK MANAGEMENT SERVICES PROGRAM													
9200 - Tort Liability	10 43,000									43,000	37,000	37,047	
9210 - Safety of Workplace Officers	11 37,921									37,921	37,463	32,993	
9220 - Fidelity of Public Officers	12									0		12	
9230 - Unemployment Compensation	13									0		13	
Subtotal	14 80,921	0	0	0	0	0	0	0	0	80,921	74,463	70,040	
Total - Administration	15 808,751	0	90,000	0	0	0	48,925	0	0	947,676	938,687	798,782	

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
NONPROGRAM CURRENT EXPENDITURES														
0010 - County Farm Operations												0		1
0020 - Interest on Short-Term Debt												0		2
0030 - Other Nonprogram Current Enterprises												0		3
0040 - Other County Enterprises												0		4
Total - Nonprogram Current	0	0	0	0	0	0	0	0	0	0	0	0	0	5
LONG-TERM DEBT SERVICE														
0100 - Principal														6
0110 - Interest and Fiscal Charges														7
Total Long-term Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	8
CAPITAL PROJECTS														
0200 - Roadway Construction							1,400,000							9
0210 - Conservation Land Acquisition & Dev.														10
0220 - Other Capital Projects														11
Total Capital Projects	0	0	0	0	0	0	1,400,000	0	2,500,000	0	2,500,000	1,400,000	1,469,000	12
EXPENDITURES SUMMARY														
Total Public Safety and Legal Services	1,033,737		21,000	0	0	0	0	5,100					981,918	13
Total Physical Health and Social Services	296,206		0	0	0	0	0	0				296,206	276,327	14
Total Mental Health, ID & DD	0		0	246,276	0	0	0	0				246,276	211,099	15
Total County Environment and Education	300,015		15,000	0	100,405	0	476,096					891,516	867,269	16
Total Roads & Transportation	0		0	0	0	0	4,205,240	0				4,205,240	3,619,480	17
Total Government Services to Residents	326,571		0	0	0	0	5,000					331,571	328,893	18
Total Administration	808,751		90,000	0	0	0	48,925					947,676	938,687	19
Total Nonprogram Current	0		0	0	0	0	0	0				0	0	20
Total Long-Term Debt Service	0		0	0	0	0	0	0				0	0	21
Total Capital Projects	0		0	0	0	0	1,400,000	0	2,500,000	0	2,500,000	3,900,000	12,023,279	22
Total - All Expenditures	2,765,280		126,000	246,276	100,405	0	5,605,240	535,121	2,500,000	543,835	12,422,157	19,782,930	10,923,452	23
OTHER BUDGETARY FINANCING USES														
OPERATING TRANSFERS OUT														
To General Supplemental												0		24
To Rural Services Supplemental												0		25
To Secondary Roads	101,430				1,014,958				0			1,116,388	1,116,567	26
To Other Budgetary Funds	8,000							560,335				568,335	434,081	27
Total Operating Transfers Out	109,430		0	0	1,014,958	0	560,335	0	2,500,000	0	1,684,723	1,550,648	1,379,836	28
REFUNDED DEBT/PAYMENTS TO ESCROW														29
Increase (Decrease) In Reserves												0		30
Fund Balance - Nonspendable												0		31
Fund Balance - Restricted	0		110,293	10,290	340,370		988,841		10,000	6,114	2,778,715		17,951,345	32
Fund Balance -												0		33

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.49000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	-6.011

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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