

RESOLUTION 19-23

APPROPRIATIONS

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2019, in accordance with Section 331.434, subsection 6, Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Ida County, Iowa, as follows:

Section 1. The amounts itemized by fund and by department or office are hereby appropriated to the department or office listed in the first column on the same line of the attached schedule, from the resources on hand.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations effective July 1, 2019.


Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purposes in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2019-20 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, auditor shall immediately so inform the Board and recommend appropriate corrective actions.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2019-2020 budget year.


Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2020.

The vote on the above and foregoing resolution resulted as follows:

AYES:  NAYES: _____
Raymond Drey _____

Whereupon the Chair of the Board of Supervisors of Ida County, Iowa, declared the resolution duly adopted this 28th day of June, 2019.


Chair, Board of Supervisors

ATTEST: 
County Auditor

FY20 Appropriations			
Department		Other Funds	
County Supervisors	143483	Capital Projects	15,510,350
Auditor	216874	Secondary Road	5,136,396
Treasurer	189417	Recorders Mgmt	7,000
Attorney	187053	Reap	22482
Public Safety	697640	Ida Co Foundation	10000
Clerk of court	11750	Confiscated Property	1000
Recorder	101699	Attorney Fines	4100
Attorney Fine Collections	10000	Self Funding	48925
Special Investigations	13500	Debt Service	586685
General Expense	193796	Flint Hills Rebate	412000
Veteran Affairs	31261	Total Other Funds	21,738,938
Conservation	238653	Total Appropriations	25,928,434
Conservation Equipment	20000	TRANSFERS	
Public Health Services	181367	Wind Towers to Debt Svc	345146
Social Service	10430	Landfill Post-Closure	16000
Medical Examiner	16800	Ida Co. TIF to Roads	33698
DHS	850	Total Transfers	394,844
Township	3613	Total Budget	26,323,278
Apiary	250		
Planning & Zoning	6589		
Comp Board	100		
Mid Sioux	6500		
Fair & 4H	13000		
Civil Service	701		
General Service	168923		
Data Processing	140299		
Juvenile Service	45500		
Emgy Mgmt	35075		
Public Safety Surcharge	1000		
County Projects	25000		
Courthouse Maintenance	30000		
Designated Computer	45000		
Transfer to Roads	99352		
Transfer to Conserv Equip	10000		
Total General	2,895,475		
MH-DD Services	211,099		
Rural Basic transfer	983,517		
Disposal Grounds	35,550		
Weeds	33,855		
Libraries	30,000		
Total Rural Basic	1,082,922		
Other Funds			