

**Resolution 19-08**  
**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
Fiscal Year July 1, 2019 - June 30, 2020

Budget Basis: CASH

Iowa Department of Management  
02-22-2019  
County Name: Ida  
County Number: 47  
Date Budget Adopted: 3/13/19

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

**Certification of Mental Health and Disabilities Services Fund Levy Dollars:**  
County MHDS Fund Levy Dollars (cannot exceed statutory max)

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
			179,570		
<b>A. Countywide Levies:</b>					
1 General Basic	2,029,866	588,754,361	3.44773	572,608,939	1,974,201
3 + Cemetery (Pioneer - 331.424B)			0		0
4 = Total for General Basic	2,029,866				1,974,201
5 Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	24,075				23,414
6 General Supplemental			0		0
7 Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement					0
8 County MHDS Fund (from certification above)	179,570		0.305		174,646
9 Debt Service (from Form 703 col. I Countywide total)	0	660,700,469	0	644,555,047	0
10 Voted Emergency Medical Services (Countywide)			0		0
11 Other (specify)			0		0
12 Subtotal Countywide (A)	2,209,436		3.75273		2,148,847
<b>B. All Rural Services Only Levies:</b>		441,273,555		429,209,942	
14 Rural Services Basic	682,769		1.54727		664,104
16 Rural Services Supplemental			0		0
17 Unified Law Enforcement			0		0
18 Other (specify)			0		0
19 Other (specify)			0		0
20 Subtotal All Rural Services Only (B)	682,769		1.54727		664,104
21 Subtotal Countywide/All Rural Services (A + B)	2,892,205		5.3		2,812,951
<b>C. Special District Levies:</b>					
22 Flood & Erosion		0	0	0	0
23 Voted Emergency Medical Services (partial county)		0	0	0	0
24 Other (specify)	0		0		0
25 or (specify)			0		0
26 or (specify)			0		0
27 Township ES Levies (Summary from Form 638-RE)	0		0		0
28 Subtotal Special Districts (C)	0				0
29 GRAND TOTAL (A + B + C)	2,892,205				2,812,951

Compensation Schedule for FY:  
Elected Official:  
Attorney  
Auditor  
Recorder  
Treasurer  
Sheriff  
Supervisors  
Supervisor Vice Chair, if different  
Supervisor Chair, if different

2019/2020	Annual Salary
	49,763
	49,823
	49,640
	49,823
	63,568
	27,496

Number of Official County Newspapers: 2

Names of Official County Newspapers:

1	<u>Ida County Courier</u>
2	<u>The Holstein Advance</u>
3	
4	
5	
6	

**The County Auditor represents the following to be true:**

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- Budget was approved by Resolution # \_\_\_\_\_
- This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Clinton Schmitt  
Board Chairperson (signature)

Lorna Steenbock  
County Auditor (signature)