

COUNTY NAME: Ida	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 47
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Date budget amendment was adopted: 05/14/2019	For Fiscal Year Ending: June 30, 2019
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The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)	Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment	
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	2,649,061	0	2,649,061
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	145,000	0	145,000
Net Current Property Taxes	4	2,504,061	0	2,504,061
Delinquent Property Tax Revenue	5	100	0	100
Penalties, Interest & Costs on Taxes	6	20,000	0	20,000
Other County Taxes/TIF Tax Revenues	7	553,417	0	553,417
Intergovernmental	8	3,468,549	0	3,468,549
Licenses & Permits	9	5,250	0	5,250
Charges for Service	10	240,725	0	240,725
Use of Money & Property	11	27,045	0	27,045
Miscellaneous	12	232,853	0	232,853
Subtotal Revenues	13	7,052,000	0	7,052,000
Other Financing Sources:				
General Long-Term Debt Proceeds	14	8,867,956	9,000,000	17,867,956
Operating Transfers In	15	1,251,361	0	1,251,361
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	17,171,317	9,000,000	26,171,317
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	975,474	0	975,474
Physical Health & Social Services	19	299,484	(33,000)	266,484
Mental Health, ID & DD	20	167,640	0	167,640
County Environment & Education	21	433,505	6,000	439,505
Roads & Transportation	22	3,695,200	0	3,695,200
Government Services to Residents	23	298,842	0	298,842
Administration	24	898,012	27,000	925,012
Nonprogram Current	25	0	0	0
Debt Service	26	457,606	0	457,606
Capital Projects	27	9,591,350	9,000,000	18,591,350
Subtotal Expenditures	28	16,817,113	9,000,000	25,817,113
Other Financing Uses:				
Operating Transfers Out	29	1,251,361	0	1,251,361
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	18,068,474	9,000,000	27,068,474
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(897,157)	0	(897,157)
Beginning Fund Balance - July 1,	33	3,435,536	0	3,435,536
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	2,336,350	0	2,336,350
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	78,851	0	78,851
Fund Balance - Unassigned	39	123,178	0	123,178
Total Ending Fund Balance - June 30,	40	2,538,379	0	2,538,379


Date original budget adopted:
03/12/18

Date(s) current budget was subsequently amended:
09/10/18

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.



Board Chairperson (signature)



County Auditor (signature)